



## Annual Report

# PROGRESS II

**CA: AID-LA-14-00001**

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## Acronyms

BTL	Bilateral Tubal Ligation
COE	Center of Excellence
DQA	Data Quality Assessments
FHI 360	Family Health International
FMOH	Federal Ministry of Health
FP	Family Planning
FY	Financial Year
GOE	Government of Ethiopia
HMIS	Health Monitoring Information Systems
IFHP	Integrated Family Health Program
M&E	Monitoring and Evaluation
MNCH	Maternal Newborn and Child Health
MSI	Marie Stopes International
MOU	Memoranda of Understanding
NAC	National Advisory Committee
NSV	Non-Scalp Vasectomy
PM	Permanent Methods
PROGRESS II	Program research for Strengthening Services
RH	Reproductive Health
RHB	Regional Health Bureau
SNNP	Southern Nations Nationalities People
TWB	Technical Working Group
USAID	United States Agency for International Development

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## Executive Summary

During the year Family Health International (FHI360) continued to partner with the Federal Ministry of Health (FMOH) on the PROGRESS II Project to strengthen the monitoring and evaluation capacity of the FMOH on family planning. Increasing contraceptive prevalence and reducing unmet need for contraception is an objective of the FMOH and monitoring their efforts is vital. One of the achievements of the year for the PROGRESS II Project was the establishment of 13 new center of excellence sites (COE) and extending the project reach to include two new regions, Somalia and Gambella. The PROGRESS II team worked closely with the FMOH and Regional Health Bureaus (RHB) to determine which woredas would become COEs based on commitment, accessibility, performance and staff availability especially HMIS officers. At the end of FY15 39 COEs were fully functional.

In addition to the expansion of COE sites, PROGRESS II was requested by the FMOH to conduct a mini assessment of permanent method services in the country. Although there have been many providers trained in permanent methods very few have actually been providing the services. This is vital information for the FMOH on developing next steps to improve demand creation for permanent methods.

As a way to increase our reach and to support ownership of the COEs, PROGRESS II started a skill transfer approach where COE health centers invite non-supported health centers to learn their successful approaches to managing data. These visits aim to show case the great work of health centers and offer a venue for non-COE health centers to learn from the peers. PROGRESS II believes that a peer to peer approach is one of the best ways for learning and transferring knowledge.

Throughout the year we continued to strengthen the COEs through our regular activities including supportive supervision, data quality audits, training and mentoring. More details of each activity can be found in this report.

## Background

PROGRESS II is a 4 year Cooperative Agreement funded by the United States Agency for International Development (USAID) to FHI360. PROGRESS II builds on the successes of the first PROGRESS project and its main objective is to enhance the family planning (FP) monitoring and evaluation (M&E) capacity of the Federal Ministry of Health (FMOH), not only in data collection, but also data utilization for decision making to improve programs and enable the Government of Ethiopia (GOE) to meet their family planning goals. The PROGRESS II project focuses specifically on six key areas:

- 1) Enhancing the monitoring component of the COEs
- 2) Expanding the geographical reach of the COEs
- 3) Continued and expanded technical assistance to the FMOH based on expressed priorities
- 4) Roll out and M&E implementation of lesson learnt from FP symposium supported.
- 5) Expanding M&E support to include permanent FP methods (PM)
- 6) Providing M&E support to the FMOH mHealth initiative

PROGRESS II's technical assistance strategy is focused on building capacity of the FMOH staff at Federal, Regional, Zonal and Woreda levels. PROGRESS II provides trainings on M&E; extraction and analysis of family planning service delivery data to support the decision making process; and supporting FP M&E COE in selected Woredas of Amhara, Benishangul Gumuz, Gambella, Oromia, and Southern Nations Nationalities People (SNNP), Somalia, and Tigray regions. In addition, PROGRESS II in collaboration with the FMOH conducts independent evaluations of the trainings of health professionals and health extension workers led by FMOH and development partners.

This report provides the performance results of the PROGRESS II program for the 2015 financial year (FY) – October 2014 to September 2015. We will also present highlights from quarter 4.

## Project Results and Accomplishments

### **Result 1: Enhancing the Monitoring Component of the Centers of Excellence Refresher Trainings, Training of new M&E staff, Data Quality Audits (DQAs):**

To build the capacity of the COE, woreda health offices (WoHO) and their catchment area health centers, and regional health bureau, FHI 360 conducted various supportive supervisions, trainings, and DQA.

#### **Provide Refresher training and support M&E trainees to develop individualized action plans:**

During the year, PROGRESS II held 29 refresher trainings with 185 participants in six regions:

- Oromia - seven CoE woredas; Becho, Limu Genet, Kuyu, Merti, Habro, Chelia, and Adaba from October 14-17<sup>th</sup>, 2014 and Sayo and Abay Chomen from July 20-23, 2015..
- SNNP-six woredas; Arbaminch Zuria, Chenna, Dale, Meskan Gurage, Sodo and Halaba special woredas from November 18-22, 2014.
- Amhara - six woredas; Hulet Eju Enesie, Tehulederie, Mecha, Habru, Dera and Dangila from October 21-26, 2014.
- Tigray - six woredas; Werileki, Medebay Eizana, Ganta Hafeshom, Offela, Kafta Humera and Enderta from March 17-20, 2015.
- Benishangul Gumuz - two woredas; Debati and Bambasi woredas from July 27-30, 2015.

M&E skill-building training was given to 95 participants from nine CoE woredas in four regions.

- Oromia - Abay Chomen and Seyo woredas from October 8-11, 2014.
- Amhara - Dembia and Angolela woredas from October 27 – November 1st, 2014.
- Somali - Gursum, Harshin, Kebribeyah woredas, from Dec 8-13, 2014.
- SNNP - Soro and Wenago woredas from Feb 9-13, 2015.

In total, 280 individualized action plans were developed both in the refresher and new M&E skill building training in FY15 for improving FP M&E and Health Monitoring Information System (HMIS) implementation.

**Onsite Supportive Supervision:** During FY15, supportive supervision was provided in five regions, Oromia, Amhara, Benishangul Gumuz, Tigray and SNNP. In total, 14 woreda health offices were visited for supportive supervision and provided with M&E and HMIS support as well as FP compliance. On average each visit included FHI 360 staff accompanied by one individual from the WoHO, one from the zonal health department (ZHD) and one from the regional health bureau (RHB). Thus, in addition to FHI 360 staff members, 20 individuals from the WoHO, ZHD and RHB were involved in the fourteen CoE woreda visits. For specific location and dates of supportive supervision please refer to Table 1 for details.

Some of the common findings across supportive supervision visits is discrepancy between reported data from the health center and the source documents, there is both under and over reporting of results. Many sites have problems with the e-HMIS system, such as the computer or software is not working and there is not a good system in the health system to solve these problems. In addition data collection forms and tools are often not available. During the visit the project team and the representatives from the RHB, ZHD and WoHO work with the site on how to improve these challenges. Having government officials as part of the team has proven beneficial to improve the overall health system.

**Data Quality Assessment (DQA):** During FY15, DQAs were conducted in Oromia, Amhara and SNNPR. In total, 19 woreda health offices and 70 health centers were visited. For specific dates and locations, please refer to Table 1. Over the life of project we have seen the health facilities and WoHO data quality improve. In FY16 many of the sites, based on data quality, will graduate as part of the project transition.

The role of RHB, ZHD, WoHO, during DQA is to help facilitate the process, participate and follow up with the sites on any issues. Part of the PROGRESS II approach is not only to build the capacity of the health facility but also the capacity at the different government levels through participation. During DQAs there is always one HMIS focal person from the RHB, ZHD and WoHO.

**Table 1: COE on-site supportive supervision and DQA by region, woreda and health center**

Region	Zone	Woreda	Health Centers				DQA and SS
Amhara	East Gojjam	Hulet eju enesie	Kernewari	Sedie	Keraniyo	Aweja	February 10-28, 2015
	South Wollo	Tehuledarie	Hayk	Hara	Sulula	Seglen	February 10-28, 2015
	West Gojjam	Mecha	Merawi	Amarit	Wetet Abay	Rim	February 10-28, 2015
	Awi	Dangila	Chara	Gisa	Abadira	Gumdri	February 10-28, 2015
	South Gonder	Dara	Hamusit	Ambesamie	Arb Gebeya	Gelawdios	February 10-28, 2015
	North Wollo	Habru	Mersa	Wurgesa	Sirinka	Girana	February 10-28, 2015
	North Shoa/Debrberhan	Angolela WHO	Tangago HC	Kotu HC	Chacha HC	Tsigerada HC	March 25-27, 2015
	North Gonder	Dembia WHO	Kola Duba HC	Ayanba HC	Chuayet HC	Girarge HC	December 17-19, 2014
Tigray	Central	Werileke	Nebelet	May Kenetel	Edaga Arbi	Tsedya	Dec 10-28, 2014
	Western	Medebay Eizana	Kulufereha	Selekelaka	Tikul	Zana	Dec 10-28, 2014
	Eastern	Ganta Hafeshom	Bizat	Mugulat	Ady Ayenom	Dibla	Dec 10-28, 2014
	Southern	Offla	Zata	Fala	Hashenge	May Mado	Dec 10-28, 2014

Region	Zone	Woreda	Health Centers				DQA and SS
	Western	Kafta Humera	Adebay	Maykedra	Adigoshu	Adi Herdi	Dec 10-28, 2014
	Southern	Enderta	Mereb Meti	Maymekdan	Aragura	Romanat	Dec 10-28, 2014
SNNPR	Sidama	Dale	Megera	Dagia Shoye	Bera Tedicha	Mesenkela	July19-29, 2015
	Halaba	Halaba	Halaba	Tuka	Besheno	Guba	July19-29, 2015
	Gurage	Meskan	Hamus Gebeya	Dobe	Enseno	Meseret Wogeram	August 2015
	Kefa	Chena	Koda	Dimbira	Wacha	Shishinde	July 19 - 29 2015
	Gamo Gofa	Arbaminich zuria	Shelle	Lante	Zigiti Bakole	0	July19-29, 2015
	Wolaita	Sodo zuria	Shela Berkoshe	Tome Gerera	Amacho Kodo	Waraza Lasho	July19-29, 2015
	Hadiya	Soro	Jacho	Gimbichu	Kosha	Lange	April 15-22, 2015
	Gedio	Wenago	Wenago	Hase	Rassa	Sokicha	August 2015 April 15-22, 2015
Oromia	South West Shoa	Becho	Tulu Bolo	Awash Bunie			February 16- March 10, 2015
	Arsi	Merti	Aomsa	Golgota	Hela	Gora Silingo	February 16- March 10, 2015
	Noth Shoa	Kuyu	Brity	Dero	Kerata	0	February 16- March 10, 2015
	West Shoa	Chelia	Babich	Gedo	Alesoyoma	0	February 16- March 10, 2015
	Jimma	Limu kosa	Limu Genet	Ambuye	Chime	Babu	February 16- March 10, 2015
	West hararge	Habro	Gelemso	Belbeleti	Wachu	0	February 16- March 10, 2015
	West Arsi	Adaba	Adaba	Lajo	Gadido	Hako	February 16- March 10, 2015
	Horogudru wollega	Abay chomen	Fincha	Homi	Mazoria	Gabalaga	March 12-19, 2015
	Kelem Welega	Seyo	Alekudorgome	Ano	Duli	Mata	March 12-19, 2015
Benishangul Gumuz	Assosa	Bambasi	Bambasi	Mender			April 20-26, 2015
	Metekel	Debati	Debati	Barbera			April 20-26, 2015

**Skill Transfer Visit:** In FY15 PROGRESS II held one skill transfer in Oromia on July 21, 2015. This involved 32 participants, 11 participant were from Becho area, six from Tole WoHO, six from Kersa Malima WoHO, six from Wolisso WoHO and two from South West Shoa zonal health department. This was an opportunity for the COEs to showcase their good work to other woredas and the zonal health department. Based on the visit the none-COE sites develop an action plan on the areas that they want to improve. The ZHD and respective woreda health offices are responsible to follow up the action plans. Some of the specific things that were observed during the visit was that non-COE sites have problems tracking new, repeat and

referral clients, verifying data and keeping proper records. The overall response from the skill transfer visit was very positive and is planned in other regions in FY16.

**Site visit by USAID Maternal Health Cluster Leader Ky Lam:** On September 21 the USAID Team Leader, Ky Lam visited Angolela Woreda, Kotu Health Center and Ellani Health Post. During her visit she met with health center staff and saw the different activities that PROGRESS II supports.



### **Result 2: Geographic coverage of COEs increased**

During the year, PROGRESS II established 13 new COE sites in six regions, bringing the total number of COEs to 39. Three in Gambella, two in Oromia, two in Amhara, two in SNNP, three in Somali and one in Benishangul Gumuz. Establishment of new sites involved initial consensus building discussion with RHB, including selection of target CoE woredas, signing of memoranda of understanding (MOU) and baseline assessment. Essential basic equipment and supplies for the successful implementation of M&E activities in the CoEs were provided, such as IT materials (e.g., computers), office electronics (e.g., fax machine, printers), and furniture (e.g., office desks, swivel chair and shelves). Training was also provided on M&E and family planning monitoring. Refer to Annex 1 for a full list of sites supported by PROGRESS II Project.

### **Result 3: Technical assistance to the FMOH continued and improved**

PROGRESS II worked with regional, woreda and health center officials in Amhara, SNNP, Tigray, Oromia, Somali and Gambella Regions to build their capacity on monitoring and evaluation through trainings, supportive supervision, and data quality assessment. In addition, PROGRESS II assisted with the development of FP quality of care indicators and assessment tools, and distributed IT materials for data quality improvement. The PROGRESS II project staff members have actively participated in the FP technical working group (TWG) meeting and in the reproductive health (RH) TWG meetings in this quarter, providing TA to the FMOH to revise important national documents, such as the National FP strategy. In addition, the project staff also attended the Health Monitoring Information System (HMIS)/M&E national advisory

committee (NAC) on the development of the M&E/HMIS NAC terms of reference, HMIS /M&E mentoring guideline, M&E section of the health sector transformation plan and other related documents.

PROGRESS II was mandated by the FMOH to conduct evaluation of FP training provided by the different partners. During FY15 four training evaluations were conducted. The comprehensive FP training evaluation from May 5-16, 2015 in Ambo, Oromio implemented by Marie Stops International (MSI). In QT 4 FP training evaluations were conducted In Dilla, SNNP from August 19-29, 2015 on comprehensive FP training. In August 24-29, 2015, in Dilla, SNNP on Implanon training. From September 15-26, 2015, comprehensive FP training in Gondar, Amhara. These trainings were conducted by Integrated Family Health Program (IFHP).

**Result 4: Roll out and M&E implementation of lesson learnt from FP symposium supported.**

PROGRESS II Project participated in the costed implementation plan carried out by Futures Group., following the comments of the Maternal Newborn Child Health (MNCH) Directorate, FHI 360 will provide need-based financial and technical support to continue this initiative. No other support was required during the year.

**Result 5: M&E of the PMs Expansion supported**

PROGRESS II is available to the FMOH to support the expansion of their PM method initiative. This support is based on the request of the FMOH. During the year FMOH requested that PROGRESS II conduct a mini-assessment to investigate the current state of permanent family planning methods, specifically bilateral tubal ligation (BTL) and non-scalp vasectomies (NSV) in selected health facilities across several regions in Ethiopia. The aim of the assessment was to determine whether the services are being delivered at the different health facilities by the trained staff. The mini-assessment showed that while providers were well trained and willing to provide BTL and NSV very few BTL and NSV have been conducted after they were trained. The assessment found two main factors for the low numbers in PM services: 1) the rotation of trained staff to other units in the health facility (i.e., the lack of a dedicated, trained professional whose main job is working on FP methods), and 2) lack of demand from the community.

**Result 6: Implementation of the FMOH m-health initiative supported**

This year there has not been any requests from the FMOH about the m-health initiative, but PROGRESS II will provide necessary support as requested.

## **Partnership and Coordination**

### **Partnership with Federal Ministry of Health**

FHI 360 always works very closely with the Policy Planning Directorate and the Maternal Newborn and Child Health Directorate to establish the COEs, and provide M&E training and FP training evaluations. FHI 360 also participates in the FP and HMIS technical working groups of the FMOH. We participated in many FP technical working group meetings and two RH TWG meeting in quarter III of FY2015 working on revision the national RH and FP policies as well as preparing for the International Best Practices (IBP) in FP meeting. FHI 360 attended IBP from June 16 to the 18<sup>th</sup> including a preconference on June 15<sup>th</sup>. FHI 360 led a session on the 15<sup>th</sup> around the use of data for decision making. We also attended the MNCH's Directorate Annual Review meeting from June 24-27, 2015.

FHI360 is a member of National Advisory Committee (NAC) chaired by the FMOH and attended meetings to review the Health Sector Transformation Plan M&E framework. FHI360 was given assignments to review the M&E section and to identify gaps and areas that were not addressed on M&E indicators.

#### **Partnership with Regional Health Bureaus**

FHI 360 works very closely with the RHBs of Amhara, Tigray, Oromia, SNNP, Benishangul Gumuz, Gambella and Somali in the selection of COE woredas, baseline assessments of selected sites and distribution of COE materials. FHI 360 also participates in the joint supportive supervision activities of the RHBs as per their request. During the year there were no request to for joint supervision however the regional, zonal and woreda health offices are involved in many of PROGRESS II activities including DQAs, supportive supervision, and trainings.

#### **Coordination with other RH/FP Implementing Partners**

Through the FP technical working group and joint implementation of activities at the federal and regional levels, FHI 360 coordinates with other implementing partners in core committee and planning meetings related to FP. IFHP and MSI are our prime partners for training evaluation, in Quarter III FHI360 evaluated comprehensive FP training that was organized by MSI in Oromia Region, Ambo town and in Quarter 4 they were conducted for IFHP In SNNP and Amhara Regions.

## **Challenges and Lesson Learned**

One challenge we faced at the beginning of the year was getting the project approved from FMOH. The PROGRESS II team worked closely with the different directorates and State Minister to clarify what the PROGRESS II Project is currently contributing at the federal, regional and woreda levels. A tri-party MOU has been developed with USAID, FMOH and FHI 360. After receiving approval from USAID the MOU was submitted to the FMOH for final project approval. However, the tri-party MOU is not acceptable by the FMOH and further discussions are taking place with USAID and FMOH to resolve this issue.

## **Environmental Compliance**

FHI 360 ensures that all environmental consequences of the project have been identified and considered. There were no environmental compliance issues to report this quarter.

## **Family Planning Compliance**

During the COE trainings the PROGRESS II team covers FP compliance as part of the standard training. During supportive supervision the teams evaluated FP compliance at the difference sites as well as provided guidance on the various compliance regulations through discussions with the health facility staff. In addition FHI 360 conducts training evaluation for USAID partners where family planning compliance is reviewed. During the year PROGRESS II conducted four training evaluations, three for IFHP and one for MSI projects.

## **Data Sharing with Government of Ethiopia**

All activities undertaken by FHI 360 and reported here were jointly undertaken with the FMOH. These data have also been reported to the FMOH and regions through regular reports and publications.

## ANNEX 1: Project Sites

Previous Established Sites under PROGRESS II I						
Region	Zone	Woreda	HC1	HC2	HC3	HC4
Amhara	East Gojjam	Hulet eju enesie	Kernewari	Sedie	Keraniyo	Aweja
	South Wollo	Tehuledarie	Hayk	Hara	Sulula	Seglen
	West Gojjam	Mecha	Merawi	Amarit	Wetet Abay	Rim
	Awi	Dangila	Chara	Gisa	Abadira	Gumdri
	South Gonder	Dara	Hamusit	Ambesamie	Arb Gebeya	Gelawdios
	North Wollo	Habru	Mersa	Wurgesa	Sirinka	Girana
Oromia	South West Shoa	Becho	Tulu Bolo	Awash Bunie		
	Arsi	Merti	Aomsa	Golgota	Hela	Gora Silingo
	Noth Shoa	Kuyu	Brity	Dero	Kerata	0
	West Shoa	Chelia	Babich	Gedo	Alesoyoma	0
	Jimma	Limu kosa	Limu Genet	Ambuye	Chime	Babu
	West hararge	Habro	Gelemso	Belbeleti	Wachu	0
	West Arsi	Adaba	Adaba	Lajo	Gadido	Hako
SNNPR	Sidama	Dale	Megera	Dagia Shoye	Bera Tedicha	Mesenkela
	Halaba	Halaba	Halaba	Tuka	Besheno	Guba
	Gurage	Meskan	Hamus Gebeya	Dobe	Enseno	Meseret Wogoram
	Kefa	Chena	Koda	Dimbira	Wacha	Shishinde
	Gamo Gofa	Arbaminich zuria	Shelle	Lante	Zigiti Bakole	
	Wolaita	Sodo zuria	Shela Berkoshe	Tome Gerera	Amacho Kodo	Waraza Lasho
Tigray	Central	Werileke	Nebelet	May Kenetel	Edaga Arbi	BTS14786
	North Western	Medebay Eizana	Kulufereha	Selekelaka	Tikul	Zana
	Eastern	Ganta Hafeshom	Bizat	Mugulat	Ady Ayenom	Dibla
	Southern	Offla	Zata	Fala	Hashenge	May Mado
	Western	Kafta Humera	Adebay	Maykedra	Adigoshu	Adi Herdi

	South-East	Enderta	Mereb Meti	Maymekdan	Aragura	Romanat
Benishangul	Assosa	Bambasi	Bambasi	Mender 46		
Gumuz	Metekel	Debati	Debati	Barbera		

New Sites - PROGRESS III						
Region	Zone	Woreda	HC1	HC2	HC3	HC4
Somali	Fafen	Gursum WHO	Bombasi HC	Fafen HC		
		Harshin WHO	Harshin HC	Lankerta HC		
		Kebribeyah WHO	Kebribeyah HC	Hartshek HC	Werabajiru HC	
Amhara	North Shoa/debrbrehan	Angolela WHO	Tangago HC	Kotu HC	Chacha HC	Tsigerada HC
	North Gonder	Dembia WHO	Kola Duba HC	Ayanba HC	Chuayet HC	Girarge HC
Oromia	HoroGuduru Wollega	Abay Chomen WHO	Fincha HC	Homi HC	Mazoria HC	Gaba Laga HC
	Kelem Wollega	Sayo WHO	Duli HC	Ano HC	Aleku Dorgome Hc	Mata HC
Gambela	Nuer	Lare WHO	Keurgng HC			
	Mejeng	Godare WHO	Meti HC			
	Anyuwahk	Dima WHO	Dima HC			
SNNP	Hadiya	Soro WHO	Gimbichu	Kosha	Humara	Jacho
	Gedeo	Wenago WHO	Wonago	Mokonisa	Hase haro	Rassa
Benishangul Gumuz*	Kamashi	Kemashi WHO	Kemashi HC			
		Sedal WHO	Sedal HC			

\* NOTE: These sites in Benishangul Gumuz are not yet fully functional, baseline assessment has been conducted but material and training will take place in quarter 1 of FY16. There are only 39 functional sites in FY15.

## ANNEX 2: Gantt chart

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
<b>Result 1: Monitoring Component of the Centers of Excellence Enhanced</b>						
<b>Result 1: Monitoring Component of the Centers of Excellence Enhanced</b>	<b>1.1 Ongoing training, support, and supervision to COE staff</b>					
	Refresher training	<p><b>Oromia,</b> Sayo and Abay Chomen (July 20-23, 2015) 27 participants trained</p> <p><b>Benishangul Gumuz</b> Debati and bambasi (July 27-30, 2015) 19 participants trained</p>		Completed	185 individuals provided with refresher training – (108 in Q1, 31 in Q2 and 46 in Q4)	
	Training of new M&E staff	–		Completed	95 new M&E staff trained (74 in Q1 and 21 in Q2)	
	Support M&E trainees to develop individualized action plans	–		Completed	280 trained COEs staff supported to develop M&E action plans (185 for refresher training in Q1, Q2 & Q4 and 95 for New training in Q1&Q2)	

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
	Onsite supportive supervision			Completed	14 COE woredas and 51 health centers that received a supportive supervision visit (7 woredas and 27 health centers in QI and 3 woredas and 12 health centers in QII and 4 woredas and 12 health centers in QIII)	RHB, Zonal and Woreda officials accompany FHI360 on SS visits
	Data quality audit (DQA)	SNNP Region (Dale, Soddo Zuria, Halaba and Arbamich from July 19-29, 2015)		Completed	19 woredas and 70 health centers data quality were assessed (7 CoE woredas in Oromia and 6 CoE woredas in Amhara and additional 6 CoE in SNNP)	RHB, Zonal and Woreda officials accompany FHI360 on SS visits
	Support COEs to tally method-specific uptake data			Completed		With the new HMIS this activity will now support HMIS to tally methods
	Facilitate skills transfer visits	<b>Oromia Region</b> Becho – best performing woreda transferred skill and share best experience to 3 Non-CoE woredas on July 21 <sup>st</sup> , 2015.		On process	2 (1 in Oromia and 1 in Amhara)	1 in Oromia completed.
<b>1.2 Participation in joint supportive supervision (JSS) visits</b>						

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
	Support the RHBs to conduct Joint Supportive Supervision					A request was made by FMOH/MCH Directorate but it was cancelled, waiting for rescheduling
	Assist with the development of FP quality of care indicators and assessment tools	-		Completed	1 FP quality of care assessment tool developed	
	Focal person M & E training	-	-	Completed	32 individuals trained (26 focal persons trained during Q1 and 6 FPs trained in II quarter)	Under 1.1, this activity is included in the M&E training of new COE sites
<b>1.3 Increase utilization of data for decision making and sharing of lessons learned</b>						
	Support the FMOH, RHBs and COEs to improve skills in data interpretation and presentation.			As needed	Through mentoring of the sites this have been given to all COEs	
	Collaborate with FMOH to organize a National M&E Meeting				Worked with FMOH on presentation for IBP and ICFP	
<b>Result 2: Geographic Coverage of COEs Increased</b>						

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments	
<b>Result 2: Geographic Coverage of COEs Increased</b>	Identify woreda's to be established as COEs			Completed	13 woredas Gambella=3 Oromia = 2 Amhara = 2 SNNP= 2 Somali= 3 Benishangul =1	In Benishangul Gumuz 2 COE included in PROGRESS II I.	
	Procurement and distribution of IT equipment and furniture			Completed	14 COEs received IT equipment		
	Conduct baseline assessments of selected woredas for COE establishment	Baseline assessment for Bensihagul newly established woreda			completed	14 CoE conduct baseline Assessment	Including the sadel and Kamish woreda from B.G
<b>Result 3: Technical Assistance to the FMOH Continued and Improved</b>							
<b>Result 3: Technical Assistance to the FMOH Continued and Improved</b>	<b>3.1 Provide technical assistance to support in the rollout of the HMIS in the supported woredas</b>						
	Integrate HMIS in the M&E trainings for COEs	Completed			Completed	39 COE woredas that received integrated M&E and HMIS training	The 2 new CoE woredas in Benishangul Gumuz not trained.(Sedal and Kamashi woredas)
	Support printing and dissemination of the new HMIS forms				As needed		

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
	Support the DQA efforts of the regions and the HMIS			In PROGRESS II	PROGRESS II team conducted DQA at 19 COEs (woredas)	
	Mentorship and coaching	Part of supportive supervision, see above		In PROGRESS II	14 COE woredas and 51 health Centers that received a supportive supervision visit	Under 1.1, this activity is part of supportive supervision
<b>3.2 Participate in and support to FP/RH and MNCH technical working groups</b>						
	Support presentation of FP results from studies conducted by the FMOH during TWG meetings or dissemination events			In PROGRESS II	Regularly attended TWG	
	Support revision of FP guidelines and training materials	.		In PROGRESS II	Participated in TWG	
<b>3.3 Work with the FMOH to identify and implement an electronic system to capture and disseminate results on new evidence to program managers</b>						
	Conduct a baseline assessment of results dissemination practices at the FMOH			As needed		

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
	Prepare a concept paper and obtain agreement with the FMOH			As requested by FMOH		
	Design and test the electronic system			As requested by FMOH		
	Rollout implementation of the system			As requested by FMOH		
<b>3.4 Build the capacity of the FMOH and RHBs to manage implementation of evaluations and studies</b>						
	Support the FMOH to develop research/special studies agenda	There will be 1 research protocols carried out in FY16 and 2 mini assessments		In PROGRESS II	Completed PM study	
	Support the FMOH to develop research protocols.	Working to develop protocol for Implant removal study		In PROGRESS II		
	Provide technical assistance during the implementation of the studies.			In PROGRESS II		
	Support evaluation of FP training	3 trainings evaluated for IFHP		In PROGRESS II		
	Extraction of method-specific FP data			Changed		This activity is now part of the HMIS and PROGRESS II will support FMOH on HMIS for FP data
<b>Result 4: Roll-out and M&amp;E of the Implementation of Lessons Learnt from the FP Symposium Supported</b>						

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
<b>Result 4: Roll-out and M&amp;E of the Implementation of Lessons Learnt from the FP Symposium Supported</b>	Assist the FMOH to develop a National Family Planning Costed Implementation Plan (NFPCIP)	No request during the quarter		On going		
	Assist the FMOH to develop a PMP to measure the PROGRESS II in implementation of the NFPCIP			As requested		
	Facilitate meetings to review implementation status of the NFPCIP			As requested		
<b>Result 5: M&amp;E of the PMs Expansion Supported</b>						
<b>Result 5: M&amp;E of the PMs Expansion Supported</b>	Develop indicators for measuring results on PMs training and uptake			Planned	Participated in TWG for Permanent Method	
	Assist the FMOH with the development of training evaluation tools			Completed	1 protocol and data collection tools developed	
	Conduct PMs post-training evaluation			Completed		

Result	Activities	PROGRESS II for Quarter July to September 2015	Next Steps	Status	Target Reached FY15	Comments
	Provide technical assistance for special studies and evaluations on PMs			In PROGRESS II	Working closely with the FMOH on 1 PM assessment	
<b>Result 6: Implementation of the FMOH mHealth Initiative Supported</b>						
<b>Result 6: Implementation of the FMOH mHealth Initiative Supported</b>	mHealth TA	As requested		As requested		
	Support the development of costed action plans for the mHealth initiative	As requested		As requested		This will be as requested by the FMOH
	Facilitate mHealth technical meetings	As requested		As requested		

## ANNEX 3: PMP

Indicator	Indicator definitions	LOP Target	FY15 Target	Target Achieved FY15	LOP Target Achieved	Comments
<b>Result 1</b>						
Number of individuals trained	Includes training in basic M&E skills, refresher M&E training, data use and presentation skills, research design. Target trainees include staff from FMOH, RHB, woreda, health center. Data will be disaggregated by type of training and employment location. Because the trainings are different, a person participating in more than one of these trainings will be counted separately.	500	135	280	280	Due to delay in obligation in FY14 training was not conducted in FY14 and shifted to FY15. There were more refresher trainings at site level due to turnover of staff at health centers and woredas.
Number of trained COEs staff implementing their M&E action plans	Refers to the number of trainee implementing the M&E action plans they developed during training. During supportive supervision, supervisors will assess whether those plans are being implemented.	500	135	280	280	Same as above
Number of COEs that received a supportive supervision visit	Refers to the number of COEs that received supervision visits during which coaching and mentoring is undertaken and M&E activities are reviewed This included joint supervision with the regions.	50	20	14	34	There were no joint supervision conducted this year, it is at the request of the RHB and there were no request.

Indicator	Indicator definitions	LOP Target	FY15 Target	Target Achieved FY15	LOP Target Achieved	Comments
Number of COEs evaluated for data quality	This indicator measures the coverage of data quality evaluation for COEs established by FHI 360.	45	15	19	19	Due to delay in obligation in FY14 no DQAs were conducted in FY14.
<b>Result 2</b>						
Number of woredas with functional FP M&E Centers of Excellence	A functional COE is one which has received IT materials and furniture, M&E training, coaching and mentoring, manages data electronically and generate reports in a timely manner, uses their data for local-level decision-making, shares M&E results with higher levels and whose data quality has improved.	41	41	39	39	39 sites are fully functional 2 remaining sites will be initiated in QT1 of FY16
<b>Result 3</b>						
Number of COE-led M&E capacity building activities undertaken	These will include M&E activities such as meetings, learning visits and workshops spearheaded by the COEs with or without the support of FHI 360	11	4	1 skill transfer visit	1	These visits have been hard to organize due to availability of zonal, woreda and health center staff.
Number of presentations given at national/international conferences by the trained FMOH/RHB/COE staff with support from FHI 360	May include presentations at the HSDP Annual Review Meetings, local conferences/workshops in which abstracts are called for and accepted or presentations at international forums. Presentations measured in this indicator are those that in which	TBD	TBD	1	NA	

Indicator	Indicator definitions	LOP Target	FY15 Target	Target Achieved FY15	LOP Target Achieved	Comments
	the PROGRESS II II project provides technical and financial support for					
Number of FMOH or RHB led FP studies or assessments supported by FHI 360	Includes surveys and/or other rapid assessments in which FHI 360 provides technical and/or financial assistance for implementation of the study.	TBD	1	1	5	4 studies were started in first PROGRESS II project but finished and presented in FY14.
Number of FP trainees evaluated during practical attachment, disaggregated by type	Refers to trainees who are observed and rated during field attachment when they deliver FP services to (Implanon, IUCD and PM) to actual clients, but under the supervision of a trainer.	TBD	TBD	81	121	This activity is based on other partners training schedule.
<b>Result 4</b>						
NFPCIP document completed by the FMOH with FHI 360's support	The NFPCIP document will be derived from the recommendations from the FP symposium. Completion of the document implies a final document accepted and approved by the FMOH leadership and disseminated.	NA	NA	NA		This indicator has changed, FHI360 will participate in TWG on costing initiative.
PMP for monitoring the NFPCIP completed	The NFPCIP PMP will outline indicators for measuring PROGRESS II and results. Completion implies the final PMP is accepted and approved by the FMOH leadership and is disseminated.	NA	NA	NA		This indicator has changed, FHI360 will participate in TWG on costing initiative.
<b>Result 5</b>						

Indicator	Indicator definitions	LOP Target	FY15 Target	Target Achieved FY15	LOP Target Achieved	Comments
Number of PM trainings given by other partners which are evaluated by FHI 360	Refers to PMs trainings conducted by other partners that are evaluated by FHI 360. Examples include IFHP, EPHA and the direct FP trainings conducted by the FMOH that FHI 360 evaluated. Evaluation of the trainings will be disaggregated by type of training (LAFP, Implanon, PMs, IUCD)	TBD	TBD	There were no PM training that we evaluated		This activity is based on other USAID partners training schedule.
<b>Result 6</b>						
Number of mHealth TA assignments completed	Refers to technical assistance assignments requested by the FMOH and undertaken by FHI 360 related to the mHealth initiative.	TBD	TBD	No request from the FMOH		This activity is based on the request of the FMOH
Number of mHealth technical meetings facilitated or other initiatives supported	Examples of meetings include the meetings of the TWG, mHealth conferences or workshops organized by the FMOH or technical review meetings on mHealth.	TBD	TBD	No request from the FMOH		This activity is based on the request of the FMOH